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Direct & Indiect Disaster Costs

Purpose	Fed/Local Federal	
Fire Management Assistance Grant	75/25	\$2,000,000
Public Assistance	75/25	\$20,000,000
HUD/GLO	100	\$20,000,000
MPO	80/20	\$1,200,000
NRSC	75/25	\$1,025,000
Total		\$44,225,000

Total "Local" Match Requirement: \$5,746,000 to leverage Federal Funds

This does not include indirect costs of all GF staff and Road & Bridge

Please note: The State of Texas has no Statutes or Policies that prescribe any State
participation for the "Local Match Requirement"

Managing Finances

Every Policy Decision has a Financial Impact

Communication

Include the Financial Team in every process

Consensus

"Can you Support the Plan"

Compliance/Under Pressure

Even Extreme Urgency will not relieve you from FEMA Eligibility, State Procurement Laws, NEPA, compliance with Endangered Species Act, etc.

Keys to Being Prepared Financially

A crisis will define your staff, Appointed & Elected Officials

Control what you can -

Competent Staff: Trust, Respect

Be Prepared & Support A Sound Financial Policy

Fund Balance Fund Balance Fund Balance Mike Fisher – Office of Emergency
Management





The Four D's of Incident Management

Don't Forget to Simplify

Defer to Expertise

Don't become preoccupied by Failure

Don't let "great" be the enemy of "good"

